

NATIONAL DEFENCE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Defence (MINDEF). The functions carried out under this programme are:

General Administration - The central management and administration of the Ministry including policy direction by Ministerial offices and support services such as planning; financial, personnel and logistical administration; and legal and engineering services.

Armed Forces - Provision for the Singapore Armed Forces including full-time national servicemen and operationally ready national servicemen.

National Day Celebrations - Provision for the National Day celebrations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012	Change over FY2011	
JA	NATIONAL DEFENCE PROGRAMME						
	TOTAL EXPENDITURE	\$11,061,032,638	\$12,075,000,000	\$11,775,000,000	\$12,279,000,000	\$504,000,000	4.3%
	Main Estimates						
	OPERATING EXPENDITURE	\$10,623,351,168	\$11,595,000,000	\$11,295,000,000	\$11,789,000,000	\$494,000,000	4.4%
	<i>RUNNING COSTS</i>	<i>\$10,616,095,036</i>	<i>\$11,588,460,000</i>	<i>\$11,288,249,000</i>	<i>\$11,781,384,000</i>	<i>\$493,135,000</i>	<i>4.4%</i>
	Expenditure on Manpower	\$20,496,740	\$17,101,400	\$16,084,500	\$15,665,200	-\$419,300	-2.6%
1200	Political Appointments	3,195,067	2,552,700	2,063,500	1,644,200	-419,300	-20.3
1500	Permanent Staff	17,301,672	14,547,700	14,021,000	14,021,000	0	0.0
1600	Temporary, Daily-Rated & Other Staff	0	1,000	0	0	0	0.0
	Other Operating Expenditure	\$10,595,598,297	\$11,571,358,600	\$11,272,164,500	\$11,765,718,800	\$493,554,300	4.4%
2100	Consumption of Products & Services	22,155,612	23,072,000	23,072,000	23,072,000	0	0.0
2300	Manpower Development	320,098	349,300	339,000	339,000	0	0.0
2400	International & Public Relations, Public Communications	20,461,660	18,179,000	18,649,000	18,649,000	0	0.0
2800	Miscellaneous	0	1,550,000	1,570,000	1,570,000	0	0.0
2900	Military Expenditure	10,552,660,928	11,528,208,300	11,228,534,500	11,722,088,800	493,554,300	4.4
	<i>TRANSFERS</i>	<i>\$7,256,131</i>	<i>\$6,540,000</i>	<i>\$6,751,000</i>	<i>\$7,616,000</i>	<i>\$865,000</i>	<i>12.8%</i>
3600	Transfers to Institutions & Organisations	7,256,131	6,540,000	6,751,000	7,616,000	865,000	12.8
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$437,681,470	\$480,000,000	\$480,000,000	\$490,000,000	\$10,000,000	2.1%
5100	Government Development	437,681,470	480,000,000	480,000,000	490,000,000	10,000,000	2.1

Manpower

Category	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012
Political Appointments	4	4	3	3
Permanent Staff	279	279	279	279
TOTAL	283	283	282	282